

St. John the Evangelist Catholic Church
Parish Council Meeting
June 2, 2015
Minutes

Present: Fr. George, Deacon Tom, Fran Bonfatto, Jonathon Dickson, Ted Reigh, Pam Callahan, and Liz Forstmeier.

Absent: Ed Mulfinger, Christine Ebeling, Teen Rep (Smoyer?) and Frank Densevich.

Fran Bonfatto opened the meeting at 6:30 p.m. with a prayer.

New Officers: Fran Bonfatto – President, Liz Forstmeier – Secretary.

Committee Reports

Liturgy: Weekday Masses - Thursday will be a Communion service on a regular basis. The microphone system is being upgraded. An altar server training class will be held in September.

Education: CCD is on summer break. Criminal background checks and PA State Child Abuse Clearances need to be obtained by all CCD teachers. Instructions have been put in the bulletin. A meeting to turn in their paperwork will be held the first week of August.

Parish Life: Ed Mulfinger reported on the Summer Fun Day and Basket Raffle. He has 80 baskets so far and they will be set up for ticket sales in the school auditorium the first week in June. A bulletin insert asking for donations and volunteers will go in a June bulletin.

Pro-life: Father reported that the Knights of Columbus is setting up a display called “3,000,000 Catholics – One Voice.” This organization provides voter information etc.

Maintenance: The following items were paid for or will be paid for using Capital Campaign funds:

Wall and sidewalk behind rectory = \$20,000

Paving = \$6,500

Vestibule floor and painting = \$16,000

Need to pave between school and Haufbrau = \$16,000

(Bids for school auditorium AC came in at \$40,000 and \$25,000 = put on hold for now)

There is still \$50,000 remaining in the CC fund and \$90,000 more to come in over the next few years.

Most big-ticket items are finished. Next on the agenda would be to paint the interior which hasn't been done in 15 years.

Finance: Father presented a financial snapshot – this year-to-date compared to last year-to-date.

Collections are up \$32,463.53. Overall income is up \$56,942.58.

New Business:

1. Bingo will still be held on Tuesdays, but not necessarily every month. Father would like to instead host “Event” bingo, like Fall Bingo or Christmas Bingo.
2. Centre Souls: Deacon Tom reported that the next teen meeting would be in September.

Next Parish Council meeting: Tuesday, September 1st.

Meeting adjourned at 7:20 p.m.

Respectfully submitted,
Liz Forstmeier, Secretary

St. John the Evangelist Catholic Church

Finance Council Meeting

June 2, 2015

Minutes

Present: Fr. George, Deacon Tom, Jonathon Dickson, Dave Capperella, Charlie Hackett, Patrick Basalla and Liz Forstmeier.

Absent: Greg Wendt

School budget was approved.

Financial Snapshot: Father presented a financial snapshot – see attached.

In addition he reported that he had endowed the cemetery with \$18,000. The Capital Campaign still has \$43,000 remaining in the account. An additional \$90,000 is pledged to come in over the next few years. Father would like to use some of these funds to paint the interior of the church. Bids for air conditioning the school gym came in at \$40,000 and \$25,000. It was agreed that these bids were still too high.

Budget Presentation:

Father presented a draft of his 2015-2016 Budget.

See attached.

Expenditures = \$538,000.00

Income = \$538,000.00

The Finance Council would like to research additional bids for putting AC in the school gym. And they would like Father to look into the expense under General Expenses – Taxes-Real Estate = \$4,000. Council would like to know what property is being taxed and by whom.

The 2015-2016 Budget was approved.

Father will finalize the budget and have it ready for Finance Council members to sign.

Next Finance Council meeting: Tuesday, September 1st.

Meeting adjourned at 8:30 p.m.

Respectfully submitted,
Liz Forstmeier, Secretary